

Enterprise Performance Management (EPM)

Unified intelligence across finance and operations. Harness AI-driven insights and predictive planning to outpace change.



Today's fast-moving business environment demands agility that legacy EPM systems simply can't deliver. Disconnected point solutions create data silos, process inefficiencies, and missed opportunities.

Oracle Cloud EPM breaks through these limitations with an industry leading complete, integrated performance management platform—unifying planning, consolidation, reporting, profitability analysis, and data management in one powerful solution that accelerates decision-making and drives measurable results.

Unrivalled expertise and experience in Oracle EPM services



Planning and budgeting

Accelerate planning with pre-built financial and operational models. Advanced scenario analysis, driver-based planning, and AI-driven predictive insights, delivering more accurate cycles.



Financial consolidation and close

Accelerate closing with automated consolidations, intercompany eliminations, and currency translation, using intelligent automation for accurate results with less manual work.



Narrative reporting and analytics

Produce clear management and regulatory reports by merging data with narrative, using advanced analytics and dashboards for real-time insights, all with full audit trails and version control.



Profitability and cost management

Understand real profitability using automated allocation and clear cost models. Make informed decisions by analysing profitability across customers, products, and channels, with drill-back to source transactions.



Account reconciliation

Automated reconciliation workflows with intelligent transaction matching and real-time compliance monitoring, integrating with any ERP to streamline high-volume reconciliations and variance analysis.

Additional capabilities

- **Tax reporting:** Global tax compliance, transfer pricing, and country-specific reporting capabilities.
- **Strategic workforce planning:** Workforce modelling, headcount planning, and compensation management.
- **Enterprise data management:** Master data governance, hierarchy management, and quality assurance in all EPM processes.

We employ a structured and phased approach to deliver



How do you know it's time for a modern EPMFinS solution?

Financial performance

Achieve measurable improvements in close cycle time, planning efficiency, and forecast accuracy. Organisations typically see 40-60% improvements in key financial processes.

Operational excellence

Eliminate manual processes and reduce errors through automation. Built-in controls and workflows ensure consistent, auditable processes across the organisation.

Strategic insights

Transform data into actionable insights with advanced analytics and real-time reporting. Enable faster, data-driven decision making at all organizational levels.

Scalable growth

Support business expansion with a platform that scales across geographies, currencies, and organisational structures. Modular deployment enables phased value realisation.

Trusted by



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

LUXOTICA

Diversey

"Our consolidations process relied upon multiple spreadsheet models which was manually-intensive and time-consuming. Using Oracle EPM Cloud Consolidation, we are able to reduce the time to consolidate our numbers from 12 days to just 5 days."

Di Stewart-Walker – Financial Accountant and System Integration Manager, Luceco

Why Version 1?

28 years of experience

13 global locations

12 years as a Great Place to Work



Industry best practice



Experts in Oracle Applications

ORACLE | Service Partner

Expertise in Oracle ERP Financials Cloud in EMEA-UKIE

700+

dedicated Oracle consultants

For more information, please visit version1.com

